MLAWER CONSULTING
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FILED
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RICHARD W. WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

Emma C., et al., v. Delaine Eastin, et al. **(No. C96-4179 TEH)**

Request for Funds: December, 2009

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
Staff					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
Consultants					
Fees					
Travel Expenses					
Supplies					
Equipment/Repairs					
Telephone					
Copying					
Postage					
Accounting/Bookkeeping					
TOTAL (per Fund)					
GRAND TOTAL					$31,050.75

Mark A. Mlawer

APPROVED:

Thelton E. Henderson
United States District Judge
11/18/09

11/17/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
July 1 through November 17, 2009

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	13,775.85	16,608.95	21,353.60	0.00	10,363.50	62,101.90
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	20,663.55	24,912.65	32,030.40	0.00	15,545.25	93,151.85
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	47,918.34	57,772.65	74,278.21	8,361.44	36,049.40	224,380.04
Expense						
Consultants						
Fees	0.00	27,193.76	49,500.00	0.00	32,760.00	109,453.76
Total Consultants	0.00	27,193.76	49,500.00	0.00	32,760.00	109,453.76
Copying	116.29	0.00	0.00	0.00	0.00	116.29
Postage	11.23	0.00	0.00	0.00	0.00	11.23
Staff						
Health Insurance	2,106.00	0.00	0.00	0.00	0.00	2,106.00
Payroll Service Fees	560.43	0.00	0.00	0.00	0.00	560.43
Salaries	21,862.44	0.00	0.00	0.00	0.00	21,862.44
Social Security/Medicare Tax	1,672.48	0.00	0.00	0.00	0.00	1,672.48
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	26,469.29	0.00	0.00	0.00	0.00	26,469.29
Supplies	337.37	0.00	0.00	0.00	0.00	337.37
Total Expense	26,934.18	27,193.76	49,500.00	0.00	32,760.00	136,387.94
Net Income	20,984.16	30,578.89	24,778.21	8,361.44	3,289.40	87,992.10